

Laxton Parish Council Budget 2023/24

	2020/21		2021/22		2022/23		2023/24	
	Budget	Actual	Budget	Actual	Budget	Forecast	Budget	
Salaries / N.I.	1944	1662	1966	1966	2005	2005	2143	9% for 2022/23 not in budget
Training Budget	150	55	100	40	100	40	100	
Postage/Stationery / Printing / IT	255	668	250	228	250	500	250	
Councillor Mileage & Subsidence	50	0	50	0	50	0	50	
Insurance	260	258	260	258	260	258	260	
Seats / Bins / Notice Boards / Phonebox	0	0	400	1656	50	639	0	
Room Booking / Village Hall Rent	250	110	200	200	200	200	220	
Grants	470	150	1000	1083	250	250	250	
Emergency equipment	100	252	350	352	414	252	252	Last year of 4 year maintenance contract
Public Works Loan	3141	3141	3141	3141	3141	3141	3141	£15k outstanding
Subscriptions	300	320	330	328	300	340	374	
Audit	175	185	175	200	200	215	237	
Lighting SLA	300	255	260	255	260	458	641	Assumed 40% increase for 2022/23
Election Costs	0	0	0	0	0	0	0	
Drainage Rates	3	3	3	3	3	3	4	
Allotments	150	0	0	400	100	1599	500	Fencing (no quotes received - 350 from resvs)
Contingencies	100	0	5	0	175	0	0	
Entertainment	0	0	0	165	500	2644	1000	Coronation Celebrations from reserves
Total Expenditure	7648	7059	8491	10275	8259	12544	9422	
Income								
Precept	7508	7508	7545	7545	7709	7709	7972	
Allotment Rent	140	140	140	100	50	50	100	
Grant	0	0	0		500	2516	0	
Reserves			806	806		2219	1350	
Total Income	7648	7648	8491	8451	8259	12494	9422	
Reserves	13012	13000	12200	10930		8711	7361	

Notes