

LAXTON PARISH COUNCIL

www.laxtonpc.org.uk

Clerk: Alan Bravey, 3 Ruskin Way, Brough, East Riding of Yorkshire, HU15 1GW
Telephone: 07932 016856 Email: laxtonpc@btinternet.com

1/12/2022

To: All Members of the Council

You are summoned to attend the meeting of **Laxton Parish Council** that will be held on **Wednesday 7 December 2022 at 7:00pm** to transact the business set out below. The meeting will take place at Laxton Victory Hall, Station Road, Laxton, DN14 7TW.

Members of the public and press are welcome to attend and may address the Council during the public participation section.

Yours sincerely



Clerk to the Council

A G E N D A

1. To receive apologies for absence
2. To record declarations of interest by any member of the council in respect of the agenda items below.
3. To receive and sign the Minutes of the Meeting of the Parish Council, held on Wednesday, 2 November, 2022 as a true and correct record
4. Public Participation - to temporarily suspend the meeting to receive questions from the public.
5. To agree to reopen the meeting following suspension
6. To receive an action update log from the Clerk
7. To receive an update from Ward Councillors
8. To receive an update from Parish Councillors
9. To discuss the following correspondence:
 - i. ERNLLCA, Newsletter

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- ii. Humberside Police, Newsletter
 - iii. ERYC, Red Cross Local Coordination Service
 - iv. ERNLLCA, Pay Award Confirmed for 2022/23
 - v. Network Rail, Feedback on Barrier Repair and Crossing Delays
 - vi. ERYC, Confirmation of Grant Award
 - vii. Resident, Damaged Curb on Church Close
10. To consider planning application for Erection of two storey extension to side following demolition of existing attached garage, 26 Back Street Laxton
 11. To consider the revised grant policy
 12. To agree next steps with Parish Logo
 13. To agree next steps with village planters
 14. To agree next steps with allotment fences
 15. To delegate approval to the clerk to spend the Laxton Community Cinema grant in accordance with the grant application proposal.
 16. To agree items for the village newsletter
 17. To consider November budget monitoring, approve the draft 2023/24 budget and agree a precept demand for 2023/24
 18. To approve the schedule of accounts for payment
 19. To receive agenda items for the next Parish Council meeting on the 25 January 2023

LAXTON PARISH COUNCIL

7.00pm 2 November 2022

PRESENT: Councillors Goulden (Chair), Collins, Huntley, Sweeting, Watson and Yarrow.

Two members of the public were present.

Clerk: Alan Bravey.

The meeting was held at Laxton Victory Hall.

128/22 DECLARATIONS OF PECUNIARY AND NON-PECUNIARY INTERESTS – There were no declarations of interest.

129/22 MINUTES OF THE PREVIOUS MEETING – Resolved – That the minutes of the meeting of the Parish Council held on Wednesday 28 September 2022 should be confirmed as a correct record and signed by the Chair.

130/22 PUBLIC PARTICIPATION – The meeting was temporarily closed to receive questions from the public. A question was asked on when the additional signage would be installed on the junction of Back Street / Jubilee Avenue, and the clerk agreed to raise with East Riding of Yorkshire Council. A question was asked on whether the correct location descriptor had been used for the planning application at land North of 2 Back Street, Laxton. It was noted that the red outline on the location plan was in the right place, and it was understood that this was the definitive location, but the clerk agreed to clarify with ERYC.

131/22 ACTION LOG UPDATE – The Clerk to advise the PROW team that the Tony Cook Group had installed the recent fencing at the Village Hall, and would be unlikely to carry out smaller scale tasks on the public rights of way. As discussed at the previous meeting, grass seed had now been sown at the Jubilee Gardens, and a roller would be applied. Cllr Collins asked whether the correct process had been followed for the work with the mini digger and seeding, and Councillor Goulden advised that that works had taken place as agreed at the Parish Council meetings. ERYC advised that they would replace the missing finger post sign at Green Oak Lane in the next financial year. A grant for £700 had been submitted for to the COVID restart fund to host a community cinema night at the Victory Hall.

132/22 WARD COUNCILLOR UPDATE – There was no update.

133/22 PARISH COUNCILLOR UPDATE – Councillor Goulden provided an update from the ERYC Town and Parish Council event, and in particular, that Skelton Broad Lane / Trandy Lane would have pot holes patched and white lines installed before the end of the financial year, and then a more thorough resurfacing in 2023/24. Councillor Collins reported a large pot hole on Chapel Lane, and a collapsed culvert on Jubilee Avenue. Councillor Goulden advised that the lock on the new noticeboard could not be closed

without being locked and therefore the Council agreed that a sign would be prepared advising residents to drop anything they wanted posting to Cllrs Goulden, Sweeting or Huntley. Councillor Yarrow reported damaged slats on the railway crossing, and an unduly long delay whilst waiting for barriers to open and close.

134/22 **CORRESPONDENCE – Resolved** – (a) that the following correspondence should be received by the Council:

- i. ERNLLCA, Newsletter
- ii. Two Ridings, Request for applications for Six Penny Wood
- iii. ERYC, Final consultation on East Riding Local Plan Update
- iv. ERYC, Confirmed case of Avian Influenza
- v. ERYC, Cost of Living – Dedicated help for households
- vi. ERYC, Request for salt bin on junction of New Lane / Station Road declined

b) that the Council notes the ERNLLCA advice on use of dedicated email accounts to safeguard against data protection concerns, and that Clerk should provide further advice c) that the Council notes ERNLLCA's advice the grant funding could be provided to a Church for non-property related work, for example, high electric bills arising from using the building as a warm space and d) that the Council should review its grant policy at the next meeting following ERNLLCA clarification that that businesses could be recipient of Section 137 Grant, should the criteria be met

135/22 **SALT BIN REQUEST** – East Riding of Yorkshire Council had advised that the Parish Council's request for a salt bin at the junction of New Lane / Station Road had been turned down because it did not meet the required criteria. The Parish Council could resolve to fund and maintain a salt bin, either through the ERYC or the through another source. A member of the public had made the request for a salt bin, following an accident damaging a car and a wall.

Resolved - That a salt bin was required at the junction of New Lane / Station Road, and that the Parish Council would therefore fund the purchase and ongoing maintenance through ERYC.

136/22 **PLANNING APPLICATION TO SITE A CONTAINER FOR SECURE STORAGE AND ERECTION OF FENCE / GATES TO SITE ENTRANCE (RETROSPECTIVE APPLICATION), LAND NORTH OF 2 BACK STREET, LAXTON - Resolved** - The Parish Council had no objections to the application, but would not wish to see it adapted for residential / living accommodation.

137/22 **LAXTON PARISH COUNCIL LOGO – Resolved** – The Clerk would mock up a logo, using Councillors suggested, for further consideration.

138/22 **WILDFLOWER VERGES, DAFFODIL SCHEMES AND PLANTERS –** The Parish Council discussed the various options and agreed that its preferred choice would be half barrel style planters at the place signs in Laxton, Saltmarshe and at Cotness, and a

Metham by the finger post sign. It was agreed that it would be necessary to ask for volunteers to maintain the planters, and for confirm the locations.

Resolved – The Parish Council would look for volunteers to maintain flower planters at various locations across the Parish.

139/22 **LAXTON VICTORY HALL GRANT REQUEST- Resolved** – To provide a grant of £250 to Laxton Victory Hall for first aid cover at the community bonfire event.

140/22 **ACCOUNTS FOR PAYMENT** – **Resolved** – a) that the Parish Council should note the payments made since the last meeting:

- i. Greenlands Seed Limited, Grass Seed Jubilee Gardens - £65
- ii. Andrew Rhodes Plant Hire, Mini Digger Hire, Jubilee Gardens - £141.29
- iii. Paul Nicholson, Jubilee Memory Cards Framing - £35.00
- iv. B Clark, Additional Keys for Noticeboard £9.05
- v. Clerk, Two Canvases for Pub, Jubilee Celebrations £53.00

and approve the following accounts for payment:

- i. HMRC, PAYE - £66.40
- ii. Clerk – Salary - £100.32

141/22 **AGENDA ITEMS FOR NEXT MEETING** – **Resolved** – that the next meeting would be at 7pm on the 7th December.

SIGNED:

DATE:

Action	Status	Lead	Update
Check status of the Cotness Footbridge Bridge.	Ongoing	Clerk	Cllr Aitken asked to get involved in ongoing discussions between ERYC and Landowner at Cotness Corner.
Check expected repair time of bridge at Skelton footpath.	Ongoing	Clerk	Badger Sett holding up works. 14/10 update - New bridge required, but badger sett underneath the footings and the placement site and so consultation with Natural England required / underway.
Clerk to request ERYC carry out speed survey on Front Street	Ongoing	Clerk	Confirmed that a traffic survey will take place in 2022. Due to unprecedented demand, this could slip into 2023.
Clerk to report lack of road edge markings on Trandy Lane / Skelton Broad Lane	Ongoing	Clerk	ERYC have agreed to install the road markings - these will be added to the yearly schedule so may take some time to complete.
Ask ERYC to renew "slow" road marking near to station.	Ongoing	Clerk	Reported to ERYC - 19 February 2022.
Clerk to ask Drainage Board for a position on the unmaintained drain from St Peters to Cotness Corner.	Ongoing	Clerk	ERYC highways, who have agreed to survey all village drainage systems with camera later in year.
Parish Logo	Ongoing	Clerk	On Agenda.
Play Area Committee	Ongoing	Clerk	First meeting to be arranged.
Signs on Back Street	Ongoing	Clerk	Chase up ERYC
Collapsed Culvert	Complete	Clerk	Clerk reported culvert to ERYC and IDB using photos taken by Cllr Goulden.
Noticeboard	Complete	Clerk	Prepare sign on how to display notices.
Dedicated email addresses	Ongoing	Clerk	Set up Cllr gmail accounts for all.
Salt Bin on New Lane / Station Road	Complete	Clerk	Order placed.
Wildflower Verges	Ongoing	Clerk	Post social media messages looking for volunteers to maintain planters.

Laxton Parish Council Correspondence Record

Date Received	Attached?	From	Purpose of Correspondence
2/11/2022	N	ERYC	<p>East Riding of Yorkshire Council is proud to be working with The British Red Cross to provide the Local Coordination Service across the East Riding. This new service aims to support and empower vulnerable and elderly residents who may be isolated, to rebuild their confidence, access their community and improve their wellbeing.</p> <p>Staff at The British Red Cross are skilled and dedicated in helping people to live independently and confidently in their neighbourhood. They take the time to get to know an individual and to understand the challenges that they may be facing. The coordinator will then work with the individual and establish what they would like to change, their goals and how they can achieve them.</p>
3/11/2022	N	ERNLCCA	<p>Pay award for 2022/23 has been agreed.</p>
4/11/2022	N	Network Rail	<p>Your concerns about the barrier being damaged and barrier down times were reported to the Level Crossing Manager (LCM). Thank you for bringing both of these to our attention.</p> <p>Our LCM has reported the damaged barrier to our Route Control, who are arranging for the necessary repair work to be carried out as soon as possible. A fault has been raised for this, which will be used to track the work until completion.</p> <p>I am sorry that members of the local community are noticing an increase in waiting times at the crossing. This can sometimes be noticed when a level crossing is changed in type from a Manned Controlled Barrier, as Saltmarshe was prior to the upgrade, to an MCB-OD (Manually Controlled Barrier with Obstacle Detection).</p> <p>However, the MCB-OD does have to fully scan the level crossing for obstacles during and after</p>

Date Received	Attached?	From	Purpose of Correspondence
			<p>lowering. It must also make sure all barriers are lowered successfully, before the signals can be changed and a train approach. As this level crossing is interlocked with advanced signals, at such a distance, and time in advance, that the train should only have to stop at these advanced signals, should the level crossing barrier lowering procedure fail. This gives the barriers a down time of approximately 3 minutes prior to the arrival of the first train by design. This down time may be extended for stopping trains at the station approaching at a lower speed, or if line-speed or train speed should be reduced for any other reason.</p> <p>I know this is far from ideal and I'm very sorry for this. I would like to re-assure you though that the barriers wouldn't be held down for any longer than is necessary, as this impacts the running of the trains and timetabling. We know that this can inconvenience road users, but we must adhere to the regulations and can only raise the barriers when it is safe to do so. This is not only important for those travelling by train but for those wanting to cross the crossing as well.</p> <p>I am sorry for the delay caused at the crossing, but I hope this helps to explain the important and essential safety feature that the crossing is performing.</p>
9/11/22	N	ERYC	Grant approval letter, Do it For East Riding Community Grant – Laxton Community Cinema, £700
16/11/22	Y	Humberside Police	Newsletter
23/11/22	N	Resident	Damaged curb on Church Close
0/11/22	Y	ERNLCCA	ERNLLCA Newsletter



Serving our communities to
make them safer and stronger

Parish/Town News Release

Howdenshire - Update for November 2022

1. Crime and ASB.

You can obtain Crime and ASB data for your own area by visiting www.police.uk, clicking on "whats happening in your area" and entering your postcode.

2. Crime issues of particular note.

The following list shows some of the crimes that have occurred in the previous month in your area:

- Electric cattle fencing and nets have been damaged in a cattle field near Eastrington.
- The paintwork of a vehicle parked down a lane in Gilberdyke has been damaged as a result of it being scratched with an unknown object.
- Rope used to fasten the tarpaulin protecting hay bales on a trailer in a field near Eastrington has been cut causing water damage to the bales.

3. Community Priorities.

The Neighbourhood Policing Team meets regularly with partners to ensure we have a multi-agency approach to local issues, individuals and problem solving. These meetings are attended by local partners, including Humberside Fire and Rescue Service, Youth and Family Support, Housing Officers, Environmental Health and the East Riding Anti-Social Behaviour Team, among others. We share information and resources to deal with local neighbourhood issues, in particular, those identified as causing the most harm in the community. We also continue to patrol the Howdenshire areas during our shifts.

4. Crime Reduction Advice.

GOING SHOPPING? GOING OUT?

Don't give opportunist thieves the chance to bag your belongings. It doesn't matter if you are out shopping or going out for a social event, always make sure you stay alert at all times. By taking some simple steps you can help protect yourself and your belongings:

DON'T LEAVE YOUR HANDBAG UNATTENDED in shopping baskets, trolleys, pushchairs or mobility scooters. In cafes and restaurants keep your bags on your lap, between your feet or place the strap around a chair leg. (Don't hang your bag on the back of your chair where you can't keep an eye on it.)

KEEP YOUR HANDBAG CLOSE TO YOU and closed at all times. Choose a bag that can be zipped up or closed and get into the habit of checking that its fully fastened up after each time you have needed to get something out of it. Ideally your purse and phone should be well hidden and tucked away out of sight and out of easy reach of pickpockets.

Be particularly careful on public transport, keep your bag where you can see it. If you carry a rucksack, wear it on your front rather than on your back or over your shoulder.

DON'T LEAVE YOUR MOBILE PHONE ON THE TABLE. Mobile phones are frequently targeted by thieves and can easily be swiped when your back is turned even just for a minute.

KEEP THE AMOUNT OF VALUABLES INSIDE HANDBAGS TO AN ABSOLUTE MINIMUM and try not to carry large amounts of cash around with you.

BE MINDFUL OF DISTRACTIONS. Thieves working in pairs may try to divert your attention in order to steal your handbag or pick pocket your purse or phone from within. Avoid carrying too much around with you, the more bags you've got the more vulnerable you are. If you need to take shopping back to your car, put your bags in the car boot – don't leave them where they can be seen eg in a footwell or on a back seat.



Serving our communities to
make them safer and stronger

Parish/Town News Release

5. Stay informed.

Stay informed through our social media channels, find us on [Twitter](#), [Facebook](#) and [Instagram](#):

<https://www.humberside.police.uk/teams/howdenshire> Facebook – Humberside Police – East Riding of Yorkshire West

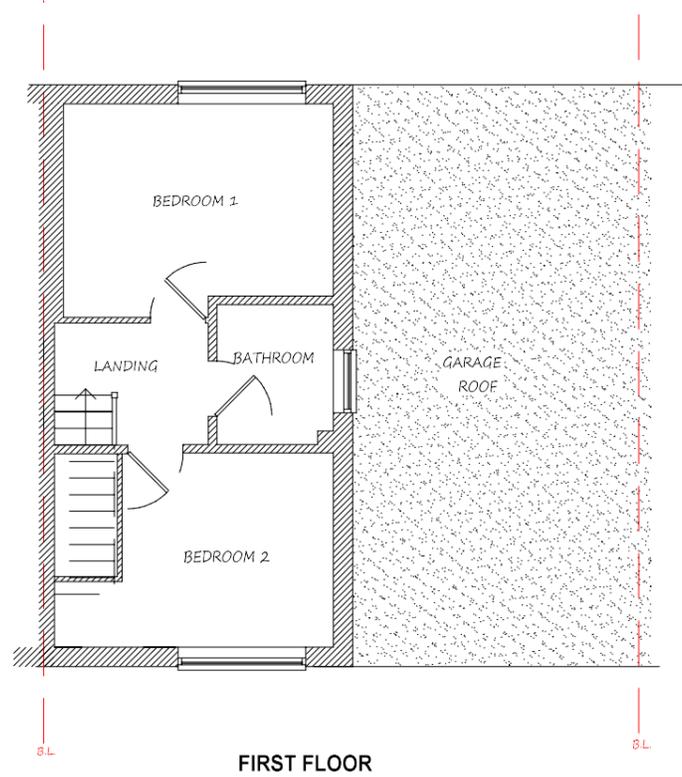
Twitter - Humberside Police – East Riding of Yorkshire West - @Humberbeat_ERYW.

For incidents that don't require an immediate response call our non-emergency 101 line. You can also report [non-emergency crimes online](#) via our reporting portal. In an emergency always dial 999.

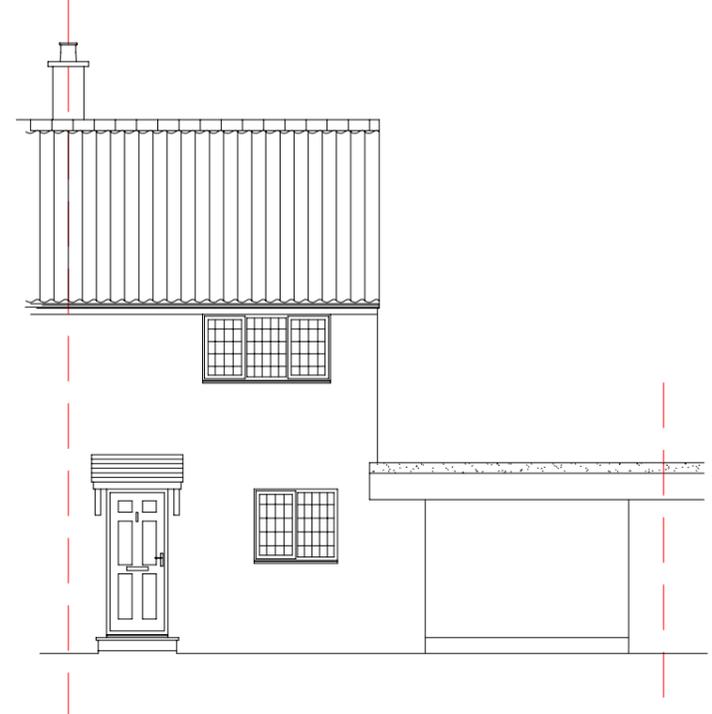
SITE LOCATION PLAN
AREA 2 HA
SCALE 1:1250 on A4
CENTRE COORDINATES: 479103, 425667



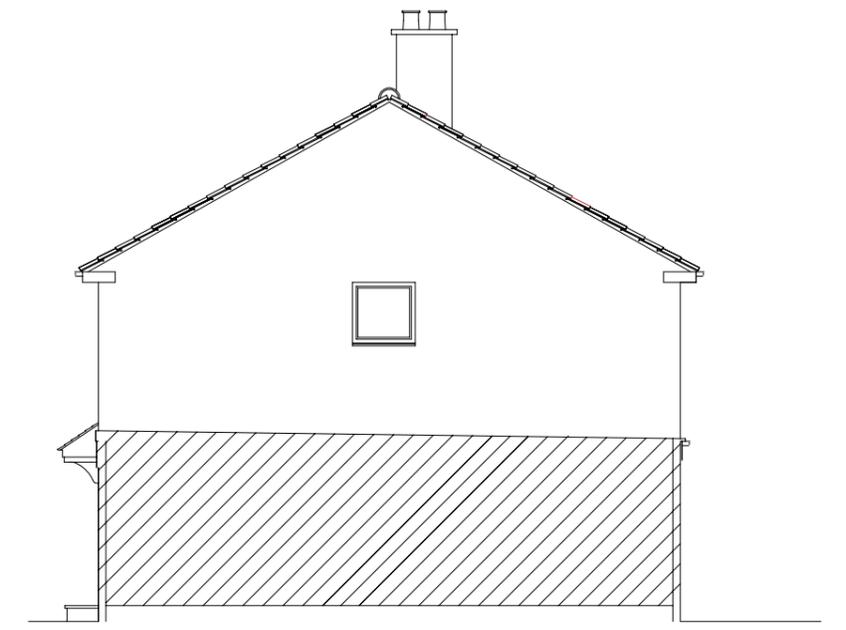
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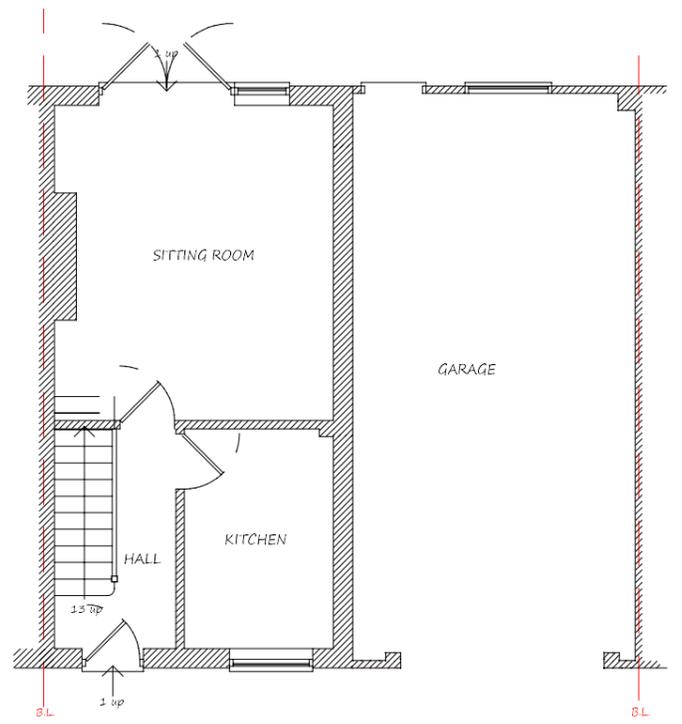
FIRST FLOOR



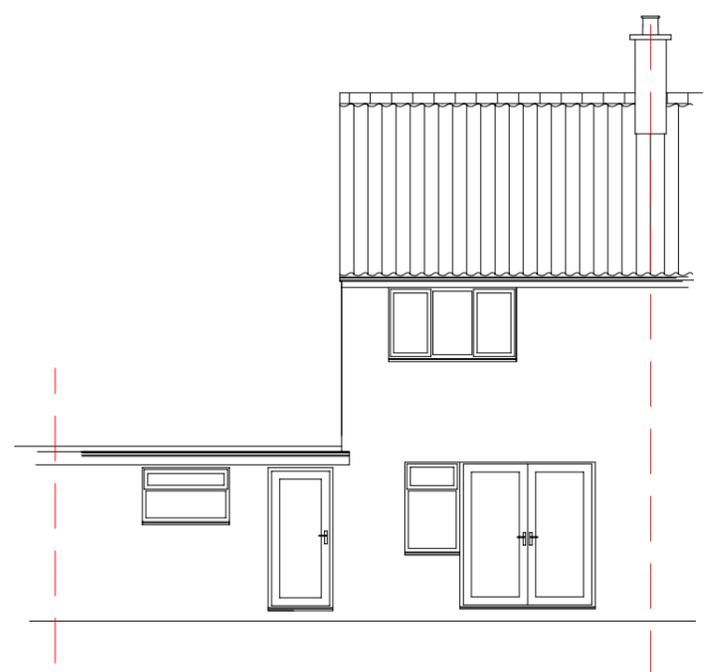
SOUTH ELEVATION



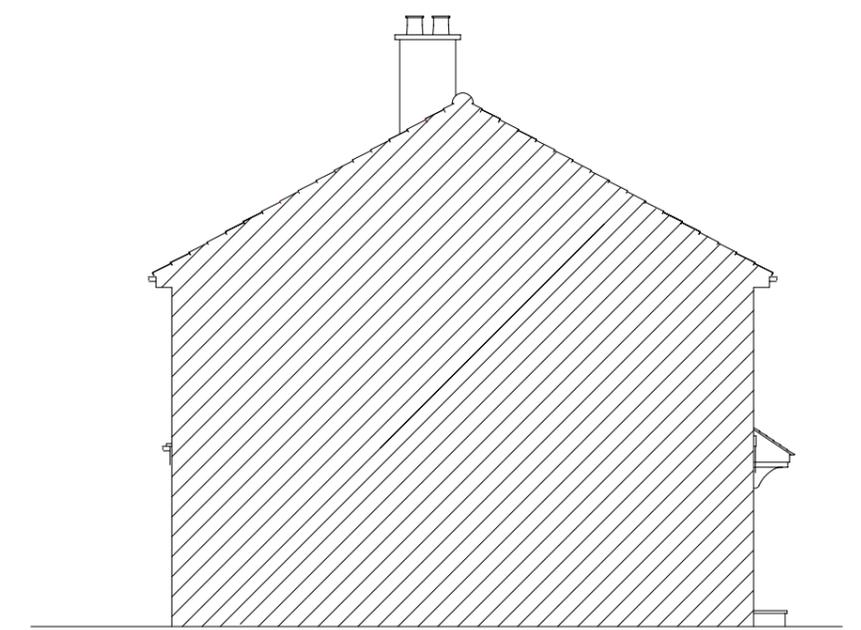
EAST ELEVATION



GROUND FLOOR



NORTH ELEVATION



WEST ELEVATION

Client:
Julie Parker,
26, Back Street, Laxton,
Goole DN14 7TP

Title:
House Alterations

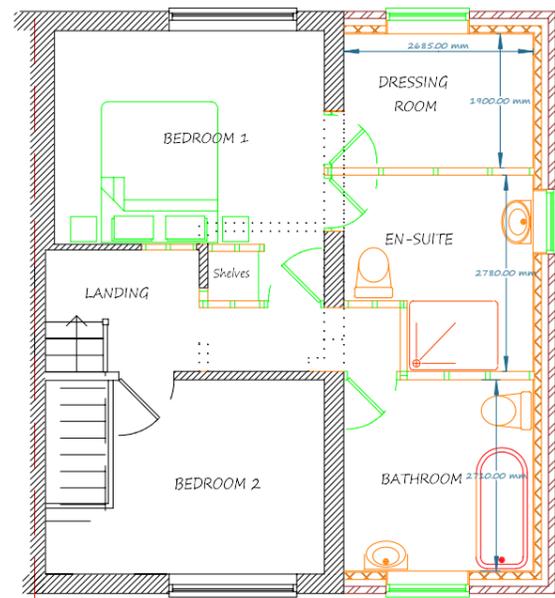
Sheet:
3. Existing Plans

Scale:
1:100

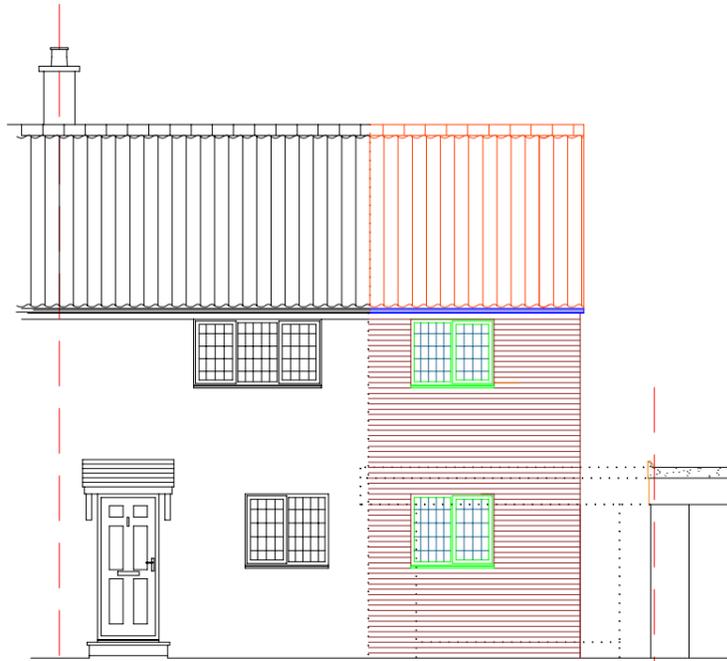
Date:
25.07.2022

Revision
05.10.2022

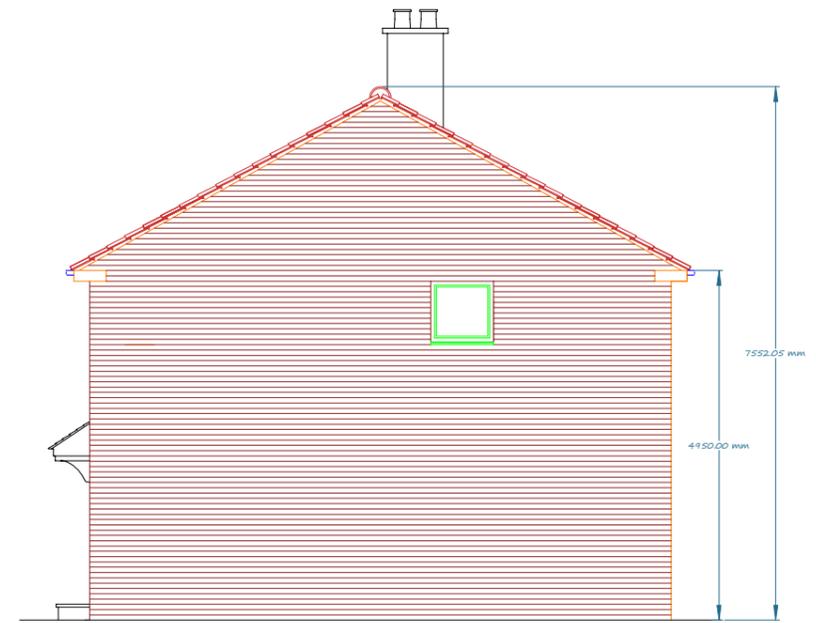




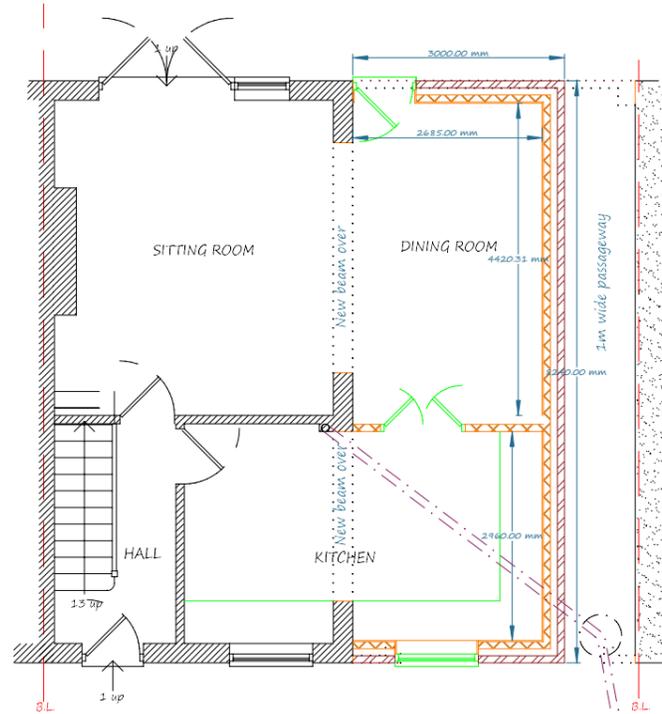
FIRST FLOOR



SOUTH ELEVATION



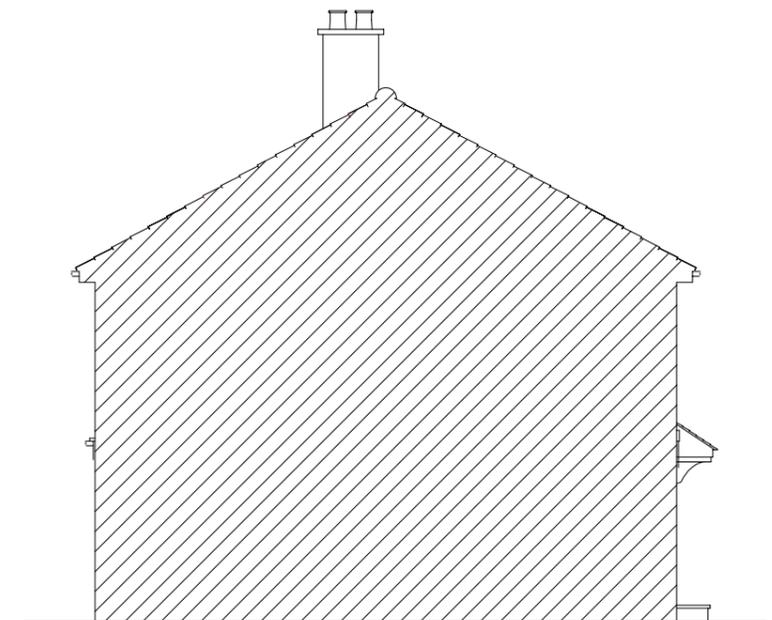
EAST ELEVATION



GROUND FLOOR



NORTH ELEVATION



WEST ELEVATION

To existing inspection chamber

Client:
Julie Parker,
26, Back Street, Laxton,
Goole DN14 7TP

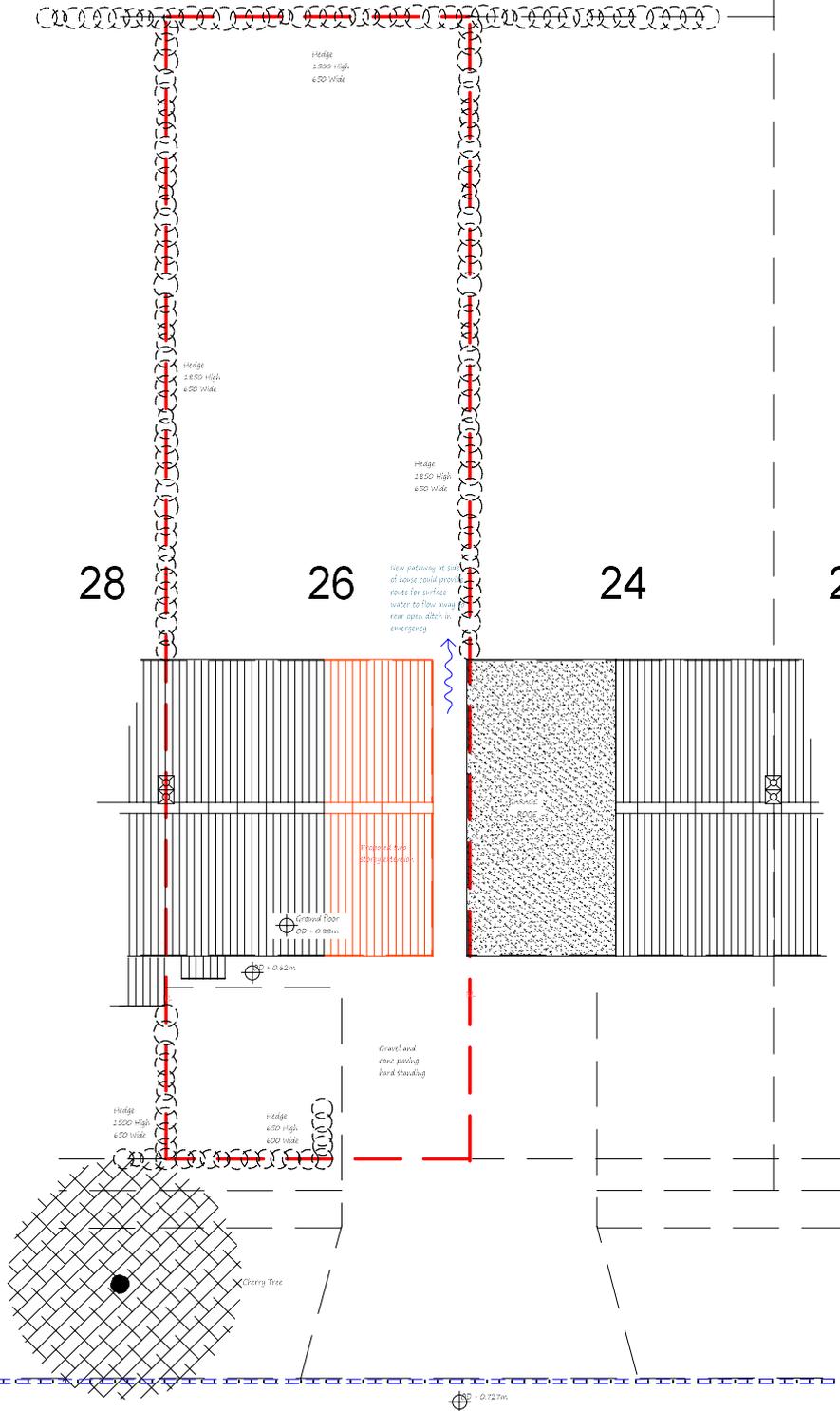
Title:
House Alterations

Sheet:
4. Proposed Plans

Scale:
1:100

Date:
05.08.2022

Revision
05.10.2022



BACK STREET

Client:
Julie Parker,
26, Back Street, Laxton,
Goole DN14 7TP

GROUND FLOOR

Title:
House Alterations

Sheet:
2. Site Plan

Scale:
1:200

Date:
25.07.2022

Revision
05.10.2022



Flood Risk Assessment Form for Minor Developments

For domestic extensions within flood zone 2/3

For Industrial/commercial extensions (less than 250m²) within flood zone 2/3

Site: 26, Back Street, Laxton, Goole DN14 7TP

Information

- Are there any rivers, streams, canals, ditches or similar water bodies near the development site, please list **Ditch at end of garden leading to Laxton Drain which joins Eastrington Drain about 700m from back garden. This empties into the tidal Ouse at Laxton Clough between Saltmarsh and Yokefleet**
.....
- Has the area got any history of flooding (either telephone Environment Agency or local knowledge would be acceptable). **Surface water from road ran through garage in 2007.**
.....
.....
.....

Minimum Requirements

EITHER

(Tick box)

- Floor levels within the proposed development will be set no lower than existing floor levels,

AND

- Flood proofing of the proposed development has been considered by the applicant and measures incorporated where appropriate.
(All electrical installations min 600mm above floor level, 850mm above outside ground level + solid floors to extension).

OR

- Floor levels within the extension will be set 300mm above the known or modelled 1 in 100 year (annual probability 1% chance) river flood level. This must be demonstrated by a plan to showing finished floor levels relative to the known or modelled flood level.

Signature

Signed

On behalf of

Date

Laxton Parish Council

Grant Policy

1. Introduction

Laxton Parish Council wishes to fund projects and services that support and directly benefit the Parish of Laxton, or to some or all of its residents. The Parish Council will award grants to projects using the criteria set out in this policy. All grants awarded are funded by the Parish Council precept and will generally be limited to £1000 a year.

2. Eligibility

Projects and services will generally support one or more of the following objectives:

- i. Develop civic pride through activities which involves the community in heritage, arts, culture and leisure;
- ii. Engage young people and address educational, recreational and training needs;
- iii. Improve and enhance our community, 'green spaces' and physical environment;
- iv. Encourage events and activities that will bring social and economic benefits to the Parish Council's area;
- v. Assist the development of sustainable initiatives that will benefit the community in both the short and long term
- vi. Support and improve the health and wellbeing of the community, and;
- vii. Strengthen community enablement.

To qualify for a grant, the applicant will usually:

- Operate within the Parish Council's boundary;
- demonstrate that the project or service benefits local residents and the community;
- be a voluntary or community organisation, registered charity, community amateur sports club or a not-for-profit group that has a governing document and active management group; or in exceptional circumstances, a business that is able to demonstrate it meets the eligibility criteria
- be able to provide proof of a bank or building society account in an organisations name with at least two signatures and where possible, a set of audited/approved accounts, and;
- have not already received a grant or financial assistance from the Parish Council within the financial year for which funding is being sought.

Applications will not usually be considered for:

- Any amount over £500
- Organisations that are not based within the Parish Council's boundary unless they can show significant benefits for residents within the Parish Council's boundary;
- Projects or services which do not involve, include or benefit residents within the Parish Council's boundary;
- Grants where the direct benefit accruing to the area or residents is not commensurate with the amount of funding requested.
- Individuals or organisations that are not properly constituted;
- General appeals, sponsorship or fundraising;
- National bodies or charities without a local link, or who are unable to demonstrate their effectiveness within the Parish Council's area;
- Activities that are mainly of a political or religious nature,

Applications for projects or activities that meet the Council's objectives, but do not meet the eligibility criteria, are encouraged to talk to the Parish Council about the project, as there may be some flexibility.

3. Applying for a Grant

- Applications may be made for any amount, but the Council's resources are limited and it is anxious to assist as many organisations as it can. Applicants should therefore be aware that where a grant is awarded it may be for less than the full amount requested.
- Applications for grants must be made in writing. Forms must be clear and legible, preferably submitted by email or in the post.
- A complete copy of an organisation's latest audited/approved accounts or bank statement, governing documentation, equal opportunities policy and, where applicable, safeguarding policy, must be submitted for each application more than £300. In the case of new organisations or projects (i.e. less than a year old) projected income/expenditure can be supplied instead of approved/audited accounts.
- Grants cannot be awarded retrospectively.
- Once your application is submitted your application will be checked and evaluated. Incomplete applications will be returned and where felt necessary, the Parish Council might seek further clarification on information contained within the application.
- The Parish Council strives to allocate grant funding in a fair and open manner, judging each application on its own merit. It should also be noted that all Parish Councillors are governed by the Code of Conduct and have an obligation to

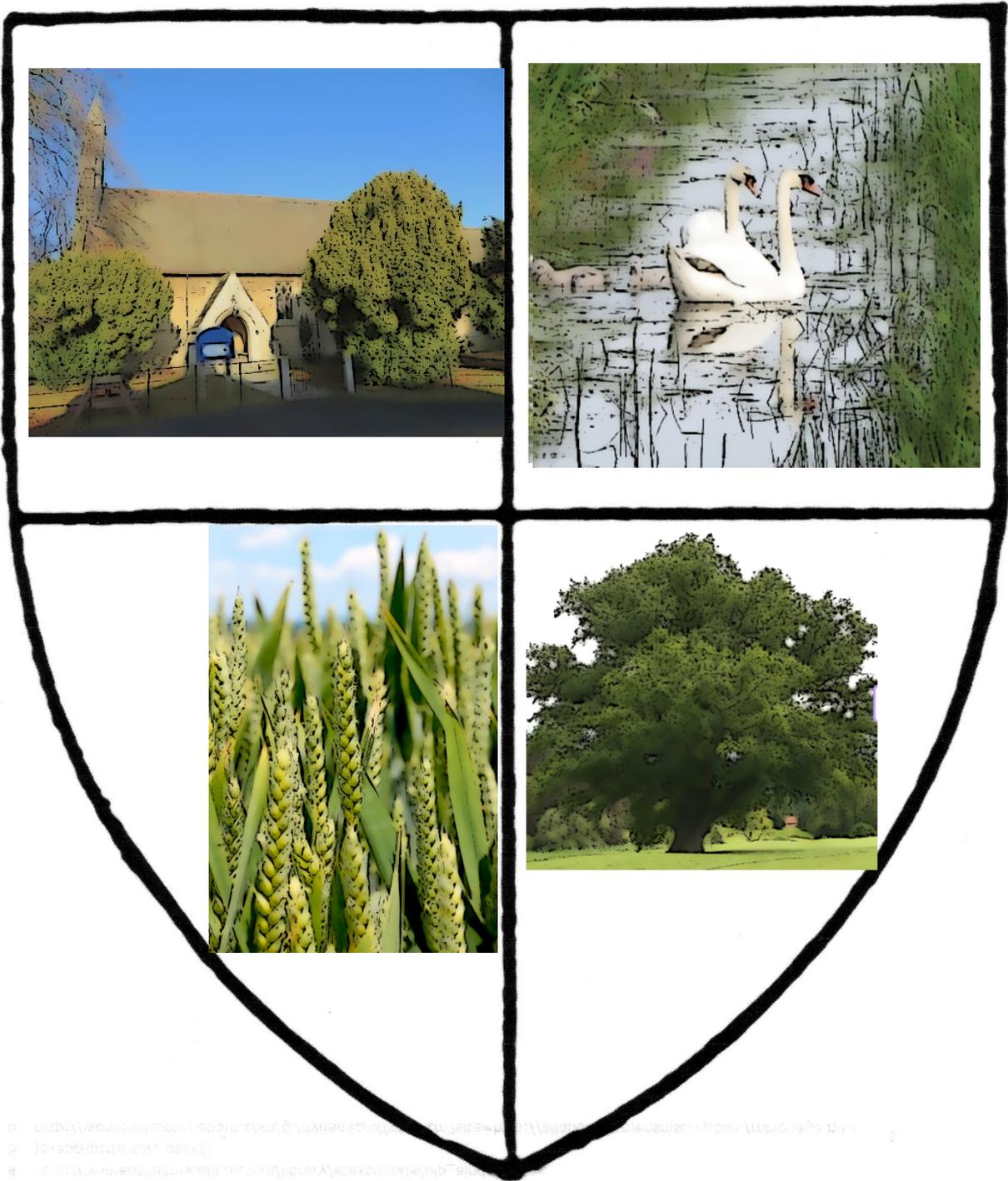
declare any personal and/or prejudicial interest where relevant when considering the allocation of funds.

- All applicants will be notified in writing within 14 working days following the decision of the Council.

4. Conditions of Grant

- Organisations may be required to complete post-grant monitoring forms highlighting how the project has benefitted and made a difference to the organisation and the community and details on how the funds were spent.
- Where requested, copies of all receipts and invoices must be submitted no later than 30 days following completion of the project or by the date stipulated.
- Grants will only be paid by BACS payment, made out to the bank account of the named organisation.
- It is expected that a successful applicant will make clear that they are receiving funding in any literature they produce.
- Funds awarded to an organisation must only be used for the stated purpose for which it was applied.
- The Parish Council must be informed immediately if funds are unable to be used as stated in the application within the current financial year. All monies must be repaid unless an organisation formally writes to the Parish Council to seek formal approval to vary the agreement.
- Funds granted from the Parish Council are awarded on a one-off basis.
- In cases where the grant funded project generates a profit, the profit must be used to the benefit of that organisation.
- Any unspent monies must be returned to the Parish Council.

LACTON CONCEPT LOGO



Budget Monitoring

Month 8 Report - November 2022

<u>Expenditure</u>	Budget £	Actual Spend £	Projected Spend	Projected Variance	Notes
Salaries / N.I.	2005	1,378.96	2005.00	0.00	
Training Budget	100	40.00	40.00	-60.00	
Postage/Stationery / Printing / Office	250	421.22	500.00	250.00	
Mileage / Subsistence	50	0.00	0.00	-50.00	
PC Insurance	260	257.60	257.60	-2.40	
Seats / Bins / Notice Boards	50	639.00	639.00	589.00	Noticeboard (500 grant)
Room Booking / Village Hall Rent	200	0.00	200.00	0.00	
Grants	250	250.00	250.00	0.00	
Emergency equipment	414.39	252.00	252.00	-162.39	
Public Works Loan	3141.44	3,141.44	3141.44	0.00	
Subscriptions	300	339.92	339.92	39.92	
Audit	200	215.00	215.00	15.00	
Lighting SLA	260	0.00	457.87	197.87	
Election Costs	0	0.00	0.00	0.00	
Drainage Rates	3.13	3.38	3.38	0.25	
Allotments	100	1,559.04	1599.04	1499.04	Jubilee Gardens (1180 covered by grant)
Contingencies / Misc.	175.43	0.00	0.00	-175.43	
Entertainment	500	1,944.20	2644.20	2144.20	Jubilee Celebrations&Cinema Night
Total Expenditure	8259.39	10441.76	12544.45	4285.06	
<u>Income</u>					
Precept	7709.39	7709.39	7709.39	0.00	
Allotments	50	0	100.00	100.00	
Grants / Reimbursements	500	1000	2880.00	2380.00	Jubilee Grant, NB Grant, Gardens Grant, Cinema Grant
Total Income	8259.39	8709.39	10689.39	2480	
				-1805.06	

Laxton Parish Council Proposed Budget 2023/24

	2020/21		2021/22		2022/23		2023/24	
	Budget	Actual	Budget	Actual	Budget	Forecast	Proposed	
Salaries / N.I.	1944	1662	1966	1966	2005	2005	2143	9% for 2022/23 not in budget
Training Budget	150	55	100	40	100	40	100	
Postage/Stationery / Printing / IT	255	668	250	228	250	500	250	
Councillor Mileage & Subsidence	50	0	50	0	50	0	50	
Insurance	260	258	260	258	260	258	260	
Seats / Bins / Notice Boards / Phonebox	0	0	400	1656	50	639	0	
Room Booking / Village Hall Rent	250	110	200	200	200	200	220	
Grants	470	150	1000	1083	250	250	250	
Emergency equipment	100	252	350	352	414	252	252	Last year of 4 year maintenance contract
Public Works Loan	3141	3141	3141	3141	3141	3141	3141	£15k outstanding
Subscriptions	300	320	330	328	300	340	374	
Audit	175	185	175	200	200	215	237	
Lighting SLA	300	255	260	255	260	458	641	Assumed 40% increase for 2022/23
Election Costs	0	0	0	0	0	0	0	
Drainage Rates	3	3	3	3	3	3	4	
Allotments	150	0	0	400	100	1599	500	Fencing (no quotes received - 350 from resvs)
Contingencies	100	0	5	0	175	0	0	
Entertainment	0	0	0	165	500	2644	1000	Coronation Celebrations from reserves
Total Expenditure	7648	7059	8491	10275	8259	12544	9422	
Income								
Precept	7508	7508	7545	7545	7709	7709	7972	
Allotment Rent	140	140	140	100	50	50	100	
Grant	0	0	0		500	2516	0	
Reserves			806	806		2219	1350	
Total Income	7648	7648	8491	8451	8259	12494	9422	
Reserves	13012	13000	12200	10930		8711	7361	

Notes

Council Tax Bax about the same as last year. Last year £63.14 charge for Band D.

Keep precept same level would cost £263 annually from reserves

Balance Budget = £7972 precept which is 2% increase. 65.45 charge for Band D

Laxton Parish Council

Accounts for Payment

December 2022

Payments made to be noted

Payee	Details	Total	VAT
No Butts Bin Company	Jubilee Garderns Furniture	£1416	£236
Laxton Victory Hall	Bonfire Grant	£250	-
Community Heartbeat Trust	Ongoing Maintenance Contract	£302.40	-
Clerk	Aug / Sept / October Salary	£302.40	-
Zurich	Insurance Premium	£257.60	-
Public Works Loan	Loan	£1570.72	-
HMRC	PAYE – July / August / September	£195.20	-
Clerk	Photobook	£35.56	
Clerk	Noticeboard Magnets	£4.81	
Clerk	Pub Canvases	£53	6.33

Receipts to be noted

Payer	Details	Total
ERYC	50% of Cinema Night Grant	£350

Payments to be Authorised

Payee	Details	Total	VAT
HMRC	PAYE	66.40	
Alan Bravey	Salary	100.32	